UUTC STAYING IN PRESENT BUILDING WITH MINOR OR NO RENOVATION

PRESENT STATUS:

- 1. Size of current congregation: 165 Members, 50 Friends.
- 2. Projected growth: possible membership near 300 within 10-12 years.
- 3. Present sanctuary size: For 142 people.
- 4. Present mortgage: +/- \$50,000.
- 5. Estimated property value: \$850,000 to \$1,000,000.

PROS:

- Less financial risk since our building is almost paid off with a low monthly mortgage payment. Also, funds will be needed for purchase of land or another building.
- 2. No need for large fundraising campaigns.
- No pressure to sell in a poor real estate market, and we might not get what our building is worth which money would be needed to help fund purchased land or a building (this could balance out).
- 4. Currently it may be difficult to find a lender for property we buy.
- 5. Projections of membership growth could be too optimistic with membership leveling off.
- Security of a steady meeting place and avoidance of major disruption and/or seeking meeting places while constructing a new building.
- 7. Our building is in an ideal location with good visibility and access by the community.
- 8. Our current building is well built and attractive.
- 9. Currently there is no threat for our parking spaces on county property to be withdrawn.
- 10. People can meet and greet in the social area between services to help unify the two services.
- 11. Remodeling with the attendant storm-drain problems and expense can be avoided.
- 12. The cost of small renovations would be minor.
- 13. Minor renovations with our current plan could possibly accommodate most users with these examples:
 - a. Increasing the social area size by moving the nursery across the hall into a room nearer the restroom;
 - b. Use of the sanctuary for some dinner overflow:
 - c. More sharing of space by using movable dividers in lobby and/or social area;
 - d. Creating storage for tables & chairs near social area;
 - e. Rearranging users of rooms, putting all administration in one room with filing cabinets in the utility room, or using the current room and the small room across the hall;
 - f Changing the building entrance to the rear during the week for small meetings and minister appointments:
 - g. Erecting a small rear entrance enclosure for coats and for limiting drafts to the sanctuary.

CONS:

- 1. The current building layout is unsatisfactory for a robust children's program.
- 2. The current sanctuary size necessitates two services, putting extra burdens on the minister, speakers, choir, performers, and volunteer ushers.
- 3. Two services splits the congregation into groups that are less likely to know each other.
- 4. The minister's office is too small, dark, and too inaccessible to members.
- 5. The social area is too small and crowded for coffee service and dinners.
- 6. Storage of tables and chairs is awkward and too distant from social area.
- If growth projections for steady membership increase happens, the pressures on space will increase, putting UUTC in a more desperate situation in the future.
- 8. Delaying land or building purchase could mean difficulty finding such in the future since there is a shortage of suitable land in our mountainous county and prices will increase.
- 9. This might be an ideal time to purchase land or a building while interest rates are low, and property prices are more likely to be negotiable.
- 10. Delaying building could face future higher construction prices.
- 11. If people are too crowded, it may inhibit growth.
- 12. Some accommodations may cause more physical effort with moving of sanctuary chairs and inconvenience for staff and volunteers.